

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	609,324,904	100.00%	605,852,188	100.00%	3,472,716	0.57%
100 지방세수입	41,959,590	6.89%	44,133,232	7.28%	△2,173,642	△4.93%
110 지방세	41,959,590	6.89%	44,133,232	7.28%	△2,173,642	△4.93%
111 보통세	41,126,044	6.75%	43,298,642	7.15%	△2,172,598	△5.02%
113 지난년도수입	833,546	0.14%	834,590	0.14%	△1,044	△0.13%
200 세외수입	26,234,739	4.31%	26,122,693	4.31%	112,046	0.43%
210 경상적세외수입	17,474,163	2.87%	17,212,581	2.84%	261,582	1.52%
211 재산임대수입	1,111,609	0.18%	1,145,312	0.19%	△33,703	△2.94%
212 사용료수입	9,041,065	1.48%	8,911,106	1.47%	129,959	1.46%
213 수수료수입	3,593,989	0.59%	3,396,115	0.56%	197,874	5.83%
214 사업수입	594,000	0.10%	1,146,548	0.19%	△552,548	△48.19%
215 징수교부금수입	1,495,700	0.25%	1,595,700	0.26%	△100,000	△6.27%
216 이자수입	1,637,800	0.27%	1,017,800	0.17%	620,000	60.92%
220 임시적세외수입	7,687,026	1.26%	7,787,312	1.29%	△100,286	△1.29%
221 재산매각수입	515,000	0.08%	380,000	0.06%	135,000	35.53%
223 보조금반환수입	1,000,000	0.16%	1,000,000	0.17%	0	0.00%
224 기타수입	5,692,026	0.93%	5,525,312	0.91%	166,714	3.02%
225 지난년도수입	480,000	0.08%	330,000	0.05%	150,000	45.45%
230 지방행정제재·부과금	1,073,550	0.18%	1,122,800	0.19%	△49,250	△4.39%
231 과징금	17,500	0.00%	15,500	0.00%	2,000	12.90%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	20,000	0.00%	18,000	0.00%	2,000	11.11%
234 과태료	224,550	0.04%	225,900	0.04%	△1,350	△0.60%
236 부담금	753,500	0.12%	804,900	0.13%	△51,400	△6.39%
237 범칙금	8,000	0.00%	8,500	0.00%	△500	△5.88%
300 지방교부세	265,537,084	43.58%	296,993,779	49.02%	△31,456,695	△10.59%
310 지방교부세	260,537,084	42.76%	289,833,779	47.84%	△29,296,695	△10.11%
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320 지방소멸대응기금	5,000,000	0.82%	7,160,000	1.18%	△2,160,000	△30.17%
321 지방소멸대응기금	5,000,000	0.82%	7,160,000	1.18%	△2,160,000	△30.17%
400 조정교부금등	7,501,000	1.23%	8,501,000	1.40%	△1,000,000	△11.76%
420 시·군조정교부금등	7,501,000	1.23%	8,501,000	1.40%	△1,000,000	△11.76%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	7,501,000	1.23%	8,501,000	1.40%	△1,000,000	△11.76%
500 보조금	228,311,135	37.47%	195,586,270	32.28%	32,724,865	16.73%
510 국고보조금등	171,744,089	28.19%	143,319,105	23.66%	28,424,984	19.83%
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520 시·도비보조금등	56,567,046	9.28%	52,267,165	8.63%	4,299,881	8.23%
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700 보전수입등및내부거래	39,781,356	6.53%	34,515,214	5.70%	5,266,142	15.26%
710 보전수입등	7,128,000	1.17%	7,128,000	1.18%	0	0.00%
711 잉여금	7,000,000	1.15%	7,000,000	1.16%	0	0.00%
713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%
720 내부거래	32,653,356	5.36%	27,387,214	4.52%	5,266,142	19.23%
721 전입금	32,653,356	5.36%	27,387,214	4.52%	5,266,142	19.23%