

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	513,082,426	100.00%	537,333,374	100.00%	△24,250,948	△4.51%
100 지방세수입	41,959,590	8.18%	44,133,232	8.21%	△2,173,642	△4.93%
110 지방세	41,959,590	8.18%	44,133,232	8.21%	△2,173,642	△4.93%
111 보통세	41,126,044	8.02%	43,298,642	8.06%	△2,172,598	△5.02%
113 지난년도수입	833,546	0.16%	834,590	0.16%	△1,044	△0.13%
200 세외수입	18,295,059	3.57%	17,536,201	3.26%	758,858	4.33%
210 경상적세외수입	10,237,983	2.00%	9,270,989	1.73%	966,994	10.43%
211 재산임대수입	1,111,609	0.22%	1,145,312	0.21%	△33,703	△2.94%
212 사용료수입	2,407,385	0.47%	2,110,562	0.39%	296,823	14.06%
213 수수료수입	3,591,489	0.70%	3,392,615	0.63%	198,874	5.86%
214 사업수입	94,000	0.02%	89,000	0.02%	5,000	5.62%
215 징수교부금수입	1,495,700	0.29%	1,595,700	0.30%	△100,000	△6.27%
216 이자수입	1,537,800	0.30%	937,800	0.17%	600,000	63.98%
220 임시적세외수입	7,437,026	1.45%	7,667,312	1.43%	△230,286	△3.00%
221 재산매각수입	515,000	0.10%	380,000	0.07%	135,000	35.53%
223 보조금반환수입	1,000,000	0.19%	1,000,000	0.19%	0	0.00%
224 기타수입	5,642,026	1.10%	5,455,312	1.02%	186,714	3.42%
225 지난년도수입	280,000	0.05%	280,000	0.05%	0	0.00%
230 지방행정제재·부과금	620,050	0.12%	597,900	0.11%	22,150	3.70%
231 과징금	17,500	0.00%	15,500	0.00%	2,000	12.90%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	20,000	0.00%	18,000	0.00%	2,000	11.11%
234 과태료	224,550	0.04%	225,900	0.04%	△1,350	△0.60%
236 부담금	300,000	0.06%	280,000	0.05%	20,000	7.14%
237 범칙금	8,000	0.00%	8,500	0.00%	△500	△5.88%
300 지방교부세	265,537,084	51.75%	296,993,779	55.27%	△31,456,695	△10.59%
310 지방교부세	260,537,084	50.78%	289,833,779	53.94%	△29,296,695	△10.11%
311 지방교부세	260,537,084	50.78%	289,833,779	53.94%	△29,296,695	△10.11%
320 지방소멸대응기금	5,000,000	0.97%	7,160,000	1.33%	△2,160,000	△30.17%
321 지방소멸대응기금	5,000,000	0.97%	7,160,000	1.33%	△2,160,000	△30.17%
400 조정교부금등	7,501,000	1.46%	8,501,000	1.58%	△1,000,000	△11.76%
420 시·군조정교부금등	7,501,000	1.46%	8,501,000	1.58%	△1,000,000	△11.76%

(단위:천원)

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					증감률	증감률
421 시·군조정교부금등	7,501,000	1.46%	8,501,000	1.58%	△1,000,000	△11.76%
500 보조금	172,661,693	33.65%	163,041,162	30.34%	9,620,531	5.90%
510 국고보조금등	125,262,247	24.41%	119,648,434	22.27%	5,613,813	4.69%
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520 시·도비보조금등	47,399,446	9.24%	43,392,728	8.08%	4,006,718	9.23%
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700 보전수입등및내부거래	7,128,000	1.39%	7,128,000	1.33%	0	0.00%
710 보전수입등	7,128,000	1.39%	7,128,000	1.33%	0	0.00%
711 잉여금	7,000,000	1.36%	7,000,000	1.30%	0	0.00%
713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%