

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	709,171,309	100.00%	609,324,904	100.00%	99,846,405	16.39%
100 지방세수입	41,959,590	5.92%	41,959,590	6.89%	0	0.00%
110 지방세	41,959,590	5.92%	41,959,590	6.89%	0	0.00%
111 보통세	41,126,044	5.80%	41,126,044	6.75%	0	0.00%
113 지난년도수입	833,546	0.12%	833,546	0.14%	0	0.00%
200 세외수입	30,662,229	4.32%	26,234,739	4.31%	4,427,490	16.88%
210 경상적세외수입	20,137,654	2.84%	17,474,163	2.87%	2,663,491	15.24%
211 재산임대수입	1,118,350	0.16%	1,111,609	0.18%	6,741	0.61%
212 사용료수입	9,041,065	1.27%	9,041,065	1.48%	0	0.00%
213 수수료수입	3,594,739	0.51%	3,593,989	0.59%	750	0.02%
214 사업수입	1,249,000	0.18%	594,000	0.10%	655,000	110.27%
215 징수교부금수입	1,495,700	0.21%	1,495,700	0.25%	0	0.00%
216 이자수입	3,638,800	0.51%	1,637,800	0.27%	2,001,000	122.18%
220 임시적세외수입	9,180,326	1.29%	7,687,026	1.26%	1,493,300	19.43%
221 재산매각수입	515,000	0.07%	515,000	0.08%	0	0.00%
223 보조금반환수입	1,500,000	0.21%	1,000,000	0.16%	500,000	50.00%
224 기타수입	6,685,326	0.94%	5,692,026	0.93%	993,300	17.45%
225 지난년도수입	480,000	0.07%	480,000	0.08%	0	0.00%
230 지방행정제재·부과금	1,344,249	0.19%	1,073,550	0.18%	270,699	25.22%
231 과징금	17,500	0.00%	17,500	0.00%	0	0.00%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	224,550	0.03%	224,550	0.04%	0	0.00%
236 부담금	1,024,199	0.14%	753,500	0.12%	270,699	35.93%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
300 지방교부세	294,877,084	41.58%	265,537,084	43.58%	29,340,000	11.05%
310 지방교부세	289,277,084	40.79%	260,537,084	42.76%	28,740,000	11.03%
311 지방교부세	289,277,084	40.79%	260,537,084	42.76%	28,740,000	11.03%
320 지방소멸대응기금	5,600,000	0.79%	5,000,000	0.82%	600,000	12.00%
321 지방소멸대응기금	5,600,000	0.79%	5,000,000	0.82%	600,000	12.00%
400 조정교부금등	9,878,000	1.39%	7,501,000	1.23%	2,377,000	31.69%
420 시·군조정교부금등	9,878,000	1.39%	7,501,000	1.23%	2,377,000	31.69%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	9,878,000	1.39%	7,501,000	1.23%	2,377,000	31.69%
500 보조금	245,337,439	34.59%	228,311,135	37.47%	17,026,304	7.46%
510 국고보조금등	183,834,501	25.92%	171,744,089	28.19%	12,090,412	7.04%
511 국고보조금등	183,834,501	25.92%	171,744,089	28.19%	12,090,412	7.04%
520 시·도비보조금등	61,502,938	8.67%	56,567,046	9.28%	4,935,892	8.73%
521 시·도비보조금등	61,502,938	8.67%	56,567,046	9.28%	4,935,892	8.73%
700 보전수입등및내부거래	86,456,967	12.19%	39,781,356	6.53%	46,675,611	117.33%
710 보전수입등	46,312,288	6.53%	7,128,000	1.17%	39,184,288	549.72%
711 잉여금	46,184,288	6.51%	7,000,000	1.15%	39,184,288	559.78%
713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%
720 내부거래	40,144,679	5.66%	32,653,356	5.36%	7,491,323	22.94%
721 전입금	40,144,679	5.66%	32,653,356	5.36%	7,491,323	22.94%