

세입총괄표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	570,816,958	100.00%	609,324,904	100.00%	△38,507,946	△6.32%
100 지방세수입	42,655,362	7.47%	41,959,590	6.89%	695,772	1.66%
110 지방세	42,655,362	7.47%	41,959,590	6.89%	695,772	1.66%
111 보통세	41,804,650	7.32%	41,126,044	6.75%	678,606	1.65%
113 지난연도 수입	850,712	0.15%	833,546	0.14%	17,166	2.06%
200 세외수입	32,179,675	5.64%	26,234,739	4.31%	5,944,936	22.66%
210 경상적세외수입	18,166,395	3.18%	17,474,163	2.87%	692,232	3.96%
211 재산임대수입	1,215,704	0.21%	1,111,609	0.18%	104,095	9.36%
212 사용료수입	9,424,033	1.65%	9,041,065	1.48%	382,968	4.24%
213 수수료수입	3,586,908	0.63%	3,593,989	0.59%	△7,081	△0.20%
214 사업수입	406,250	0.07%	594,000	0.10%	△187,750	△31.61%
215 징수교부금수입	1,895,700	0.33%	1,495,700	0.25%	400,000	26.74%
216 이자수입	1,637,800	0.29%	1,637,800	0.27%	0	0.00%
220 임시적세외수입	12,413,780	2.17%	7,207,026	1.18%	5,206,754	72.25%
221 재산매각수입	3,385,000	0.59%	515,000	0.08%	2,870,000	557.28%
223 보조금반환수입	1,000,000	0.18%	1,000,000	0.16%	0	0.00%
224 기타수입	8,028,780	1.41%	5,692,026	0.93%	2,336,754	41.05%
230 지방행정제재·부과금	1,069,500	0.19%	1,073,550	0.18%	△4,050	△0.38%
231 과징금	42,500	0.01%	17,500	0.00%	25,000	142.86%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	15,000	0.00%	20,000	0.00%	△5,000	△25.00%
234 과태료	221,900	0.04%	224,550	0.04%	△2,650	△1.18%
236 부담금	732,100	0.13%	753,500	0.12%	△21,400	△2.84%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	530,000	0.09%	480,000	0.08%	50,000	10.42%
241 지난연도 수입	530,000	0.09%	480,000	0.08%	50,000	10.42%
300 지방교부세 등	283,423,570	49.65%	265,537,084	43.58%	17,886,486	6.74%
310 지방교부세	283,423,570	49.65%	260,537,084	42.76%	22,886,486	8.78%
311 지방교부세	283,423,570	49.65%	260,537,084	42.76%	22,886,486	8.78%
400 조정교부금등	8,581,780	1.50%	7,501,000	1.23%	1,080,780	14.41%
420 시·군조정교부금등	8,581,780	1.50%	7,501,000	1.23%	1,080,780	14.41%
421 시·군조정교부금등	8,581,780	1.50%	7,501,000	1.23%	1,080,780	14.41%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	167,941,512	29.42%	228,311,135	37.47%	△60,369,623	△26.44%
510 국고보조금등	126,629,085	22.18%	171,744,089	28.19%	△45,115,004	△26.27%
511 국고보조금등	126,629,085	22.18%	171,744,089	28.19%	△45,115,004	△26.27%
520 시·도비보조금등	41,312,427	7.24%	56,567,046	9.28%	△15,254,619	△26.97%
521 시·도비보조금등	41,312,427	7.24%	56,567,046	9.28%	△15,254,619	△26.97%
700 보전수입등및내부거래	36,035,059	6.31%	39,781,356	6.53%	△3,746,297	△9.42%
710 보전수입등	7,128,000	1.25%	7,128,000	1.17%	0	0.00%
711 잉여금	7,000,000	1.23%	7,000,000	1.15%	0	0.00%
713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%
720 내부거래	28,907,059	5.06%	32,653,356	5.36%	△3,746,297	△11.47%
721 전입금	28,907,059	5.06%	32,653,356	5.36%	△3,746,297	△11.47%