

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	515,987,488	100.00%	513,082,426	100.00%	2,905,062	0.57%
100 지방세수입	42,655,362	8.27%	41,959,590	8.18%	695,772	1.66%
110 지방세	42,655,362	8.27%	41,959,590	8.18%	695,772	1.66%
111 보통세	41,804,650	8.10%	41,126,044	8.02%	678,606	1.65%
113 지난연도 수입	850,712	0.16%	833,546	0.16%	17,166	2.06%
200 세외수입	22,478,695	4.36%	18,295,059	3.57%	4,183,636	22.87%
210 경상적세외수입	10,796,335	2.09%	10,237,983	2.00%	558,352	5.45%
211 재산임대수입	1,215,704	0.24%	1,111,609	0.22%	104,095	9.36%
212 사용료수입	2,455,473	0.48%	2,407,385	0.47%	48,088	2.00%
213 수수료수입	3,585,408	0.69%	3,591,489	0.70%	△6,081	△0.17%
214 사업수입	106,250	0.02%	94,000	0.02%	12,250	13.03%
215 징수교부금수입	1,895,700	0.37%	1,495,700	0.29%	400,000	26.74%
216 이자수입	1,537,800	0.30%	1,537,800	0.30%	0	0.00%
220 임시적세외수입	10,764,960	2.09%	7,157,026	1.39%	3,607,934	50.41%
221 재산매각수입	3,385,000	0.66%	515,000	0.10%	2,870,000	557.28%
223 보조금반환수입	1,000,000	0.19%	1,000,000	0.19%	0	0.00%
224 기타수입	6,379,960	1.24%	5,642,026	1.10%	737,934	13.08%
230 지방행정제재·부과금	637,400	0.12%	620,050	0.12%	17,350	2.80%
231 과징금	42,500	0.01%	17,500	0.00%	25,000	142.86%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	15,000	0.00%	20,000	0.00%	△5,000	△25.00%
234 과태료	221,900	0.04%	224,550	0.04%	△2,650	△1.18%
236 부담금	300,000	0.06%	300,000	0.06%	0	0.00%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	280,000	0.05%	280,000	0.05%	0	0.00%
241 지난연도 수입	280,000	0.05%	280,000	0.05%	0	0.00%
300 지방교부세 등	283,423,570	54.93%	265,537,084	51.75%	17,886,486	6.74%
310 지방교부세	283,423,570	54.93%	260,537,084	50.78%	22,886,486	8.78%
311 지방교부세	283,423,570	54.93%	260,537,084	50.78%	22,886,486	8.78%
400 조정교부금등	8,581,780	1.66%	7,501,000	1.46%	1,080,780	14.41%
420 시·군조정교부금등	8,581,780	1.66%	7,501,000	1.46%	1,080,780	14.41%
421 시·군조정교부금등	8,581,780	1.66%	7,501,000	1.46%	1,080,780	14.41%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
500 보조금	151,720,081	29.40%	172,661,693	33.65%	△20,941,612	△12.13%
510 국고보조금등	112,926,224	21.89%	125,262,247	24.41%	△12,336,023	△9.85%
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520 시·도비보조금등	38,793,857	7.52%	47,399,446	9.24%	△8,605,589	△18.16%
521 시·도비보조금등	38,793,857	7.52%	47,399,446	9.24%	△8,605,589	△18.16%
700 보전수입등및내부거래	7,128,000	1.38%	7,128,000	1.39%	0	0.00%
710 보전수입등	7,128,000	1.38%	7,128,000	1.39%	0	0.00%
711 잉여금	7,000,000	1.36%	7,000,000	1.36%	0	0.00%
713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%